

8/10/2019



UN Development Programme
Tunisia - Tunis

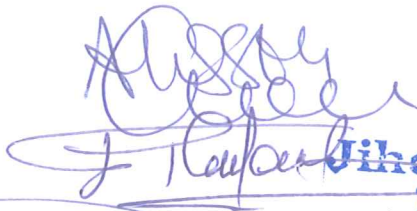
Project: 00114457
Project Title: Appui à la tarification carbone
Start Year: 2018
End Year: 2020
Implementing Partner: Direct Execution
Responsible Parties: UNDP
Revision Type: General Revision I

Budget (US\$) as of Last Revision on 08-October-2019		
Donor	Fund	Amount
IBRD	30000 Programme Cost Sharing	3,100,000.00
Total Budget (0 and Beyond)		3,100,000.00
Total Utilization (-I and Prior)		0.00
Project Total		3,100,000.00
Unprogrammed/Unfunded		0.00

Project Description:

Cette révision s'inscrit dans le cadre de la revue des budgets sur la base d'une estimation réaliste des décaissement sur de 2019

Agreed by: Alissar Chaker, DRR
Agreed by: Jihen Touil, TL CERC
Agreed by: Nejib Osman, CTP PMR
Agreed by:


Jihene TOUIL
Team Leader
Cluster Climat et Environnement
PNUD Tunisie



Annual Work Plan

Tunisia - Tunis

Project: 00114457

Project Title: Appui à la tarification carbone

Year: 2020

Report Date: 8/10/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00112468 Support to carbon pricing	Capacity building & COM	1/10/2018	31/12/2020	UNDP	30000	IBRD	75700	Training, Workshops and Confe	105,000.00
					30000	IBRD	71600	Travel	20,000.00
					30000	IBRD	75100	Facilities & Administration	38,240.00
					30000	IBRD	74200	Audio Visual&Print Prod Costs	50,000.00
					30000	IBRD	72100	Contractual Services-Companies	315,000.00
	Enabling environment	1/10/2018	31/12/2020	UNDP	30000	IBRD	75100	Facilities & Administration	47,160.00
					30000	IBRD	72100	Contractual Services-Companies	553,500.00
					30000	IBRD	75700	Training, Workshops and Confe	36,000.00
					30000	IBRD	75100	Facilities & Administration	11,142.00
					30000	IBRD	75700	Training, Workshops and Confe	7,000.00
	Project Management	1/10/2018	31/12/2020	UNDP	30000	IBRD	71400	Contractual Services - Individ	48,000.00
					30000	IBRD	72200	Equipment and Furniture	5,000.00
					30000	IBRD	71200	International Consultants	3,000.00
					30000	IBRD	73100	Rental & Maintenance-Premises	50,000.00
					30000	IBRD	74500	Miscellaneous Expenses	50,000.00
Strengthening transparency	1/10/2018	31/12/2020	UNDP	30000	IBRD	71300	Local Consultants	172,611.00	
				30000	IBRD	75700	Training, Workshops and Confe	35,250.00	
				30000	IBRD	72100	Contractual Services-Companies	745,334.00	
				30000	IBRD	75100	Facilities & Administration	26,660.00	
				TOTAL					
GRAND TOTAL								2,319,097.00	

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